

COLUMBUS, NEBRASKA

MATRIX OF TARGETED HOUSING PROGRAM PRIORITIES

EXTREMELY LOW INCOME PERSONS WITH A SERIOUS MENTAL ILLNESS

2003 - 2008

<i>TARGET GROUPS & HOUSING TYPES</i>	Columbus <i>Boone, Colfax, Platte, Nance</i>	Program #4	Program #5	Program #6
19-21 Years (0%-50% AMI)		Housing Activity -Assisted Living Facility Purpose-Location- Columbus 24 hour supervision, 15 Beds, with emphasis on elderly with SMI.	Housing Activity - Consumer Owner Housing (Single Family Dwelling) Purpose-Location- Four, Columbus, and one each in Albion and Fullerton, Independent Living.	Housing Activity - Parent (Consumer) Owned Housing Purpose-Location- Columbus Three single family houses with 3 to 4 Bedrooms (one for caretaker), to serve up to eight persons with SMI.
Crisis/Respite Care/Emergency Shelter Beds	2			
Group Residential Beds	12			
<u>Residential Units</u>	<u>11</u>			
SUBTOTALS (UNITS/BEDS)	25	Potential -Coordination Rainbow Center, Local Hospital Region IV, Behavioral Health Consortium.	Potential -Coordination Rainbow Center, Region IV, Behavioral Health Consortium.	Potential -Coordination Consumer Parents, Rainbow Center, Independent Living, Inc.
22+ Years (0%-30% AMI)		Possible Funding Sources HOME Funds, Rural Development 515, RD Community Facilities Program, Low Income Housing Tax Credits, Midwest Housing Equity Funds.	Possible Funding Sources NIFA- First Time Home Buyer, HOME Funds, Nebraska Affordable Housing Trust Funds.	Possible Funding Sources Conventional Financing, HOME Funds, Columbus Housing Authority.
Crisis/Respite Care/Emergency Shelter Beds	4			
Group Residential Beds	20			
<u>Residential Units</u>	<u>73</u>			
SUBTOTALS (UNITS/BEDS)	97			
TOTALS (UNITS/BEDS)	122			
EST. DEVELOPMENT OPERATING COSTS				
1. Housing Capacity Building Costs	\$9,000	-----	-----	-----
2. Est. Land Requirements	14.90 Acres	2.75 Acres	2.10 Acres	1.10 Acres
3. Est. Development Costs	\$9,542,000	\$825,000	\$870,000	\$465,000
4. Est. Annual Operating Expenses	\$655,000	\$7,500	\$23,400	\$11,700
5. EST. ANNUAL COST – MENTAL HEALTH REHABILITATION/ SUPPORT/RECOVERY	\$1,339,063	\$165,000	\$76,800	\$87,800
6. EST. ANNUAL COST–MEDICAL TREATMENT FOR SMI	\$654,950	\$80,525	\$32,200	\$43,000

Source: Hanna:Keelan Associates, P.C., 2004